



Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2011)
Selected Award Id : 00050458
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00050458 PROMOTING CLIMATE CHANGE ADAPT	Period : Jan-Dec (2011)
Project # : 00062376 LECRDS	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
	Location :

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Dept: 51101 (Regional Centre - Panama)					
Fund : 11888 (Country Co-Financing CS)					
75105 - Facilities & Admin - Implement	0.00	1,677.00	0.00	0.00	1,677.00
Total for Fund 11888	0.00	1,677.00	0.00	0.00	1,677.00
Fund : 30000 (Programme Cost Sharing)					
61105 - Salaries - NP Staff	0.00	21,168.35	0.00	0.00	21,168.35
61205 - Salaries - GS Staff	0.00	34,811.60	0.00	0.00	34,811.60
61305 - Salaries - IP Staff	0.00	31,297.00	0.00	0.00	31,297.00
61310 - Post Adjustment - IP Staff	0.00	23,987.44	0.00	0.00	23,987.44
62110 - Contrib Joint Staff Pension-NP	0.00	4,219.90	0.00	0.00	4,219.90
62115 - Contrib to Med,Soclns-NP Staff	0.00	656.19	0.00	0.00	656.19
62205 - Dependency Allow - GS Staff	0.00	312.00	0.00	0.00	312.00
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	7,046.59	0.00	0.00	7,046.59
62215 - Contrib. to Medical, social In	0.00	1,657.31	0.00	0.00	1,657.31
62220 - Language Allowance - GS Staff	0.00	1,617.00	0.00	0.00	1,617.00
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	19,657.55	0.00	0.00	19,657.55
62315 - Contrib. to medical, social in	0.00	1,311.43	0.00	0.00	1,311.43
62320 - Mobility, Hardship, Non-remova	0.00	2,100.00	0.00	0.00	2,100.00
63530 - Contribution to EOS Benefits	0.00	3,636.20	0.00	0.00	3,636.20
63535 - Contribution to Security	0.00	5,817.86	0.00	0.00	5,817.86
63540 - Contribution to Training	0.00	2,236.64	0.00	0.00	2,236.64
65115 - Contributions to ASHI Reserve	0.00	7,272.30	0.00	0.00	7,272.30
65135 - Payroll Mgt Cost Recovery ATLA	0.00	1,048.80	0.00	0.00	1,048.80
71205 - Intl Consultants-Sht Term-Tech	0.00	22,380.15	0.00	0.00	22,380.15
71210 - Intl Consultants-Sht Term-Supp	0.00	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	32,321.36	0.00	0.00	32,321.36
71310 - Local Consult.-Short Term-Supp	0.00	61,255.18	0.00	-50,050.00	11,205.18
71405 - Service Contracts-Individuals	0.00	6,157.53	0.00	0.00	6,157.53
71605 - Travel Tickets-International	0.00	24,039.13	0.00	0.00	24,039.13
71610 - Travel Tickets-Local	0.00	353.85	0.00	0.00	353.85
71615 - Daily Subsistence Allow-Intl	0.00	14,785.87	0.00	0.00	14,785.87
71620 - Daily Subsistence Allow-Local	0.00	478.80	0.00	0.00	478.80
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,381.20	0.00	0.00	1,381.20
71635 - Travel - Other	0.00	3,671.23	0.00	0.00	3,671.23
72105 - Svc Co-Construction & Engineer	0.00	119,694.03	0.00	0.00	119,694.03
72110 - Svc Co-Agricultural Management	0.00	28,959.10	0.00	0.00	28,959.10
72120 - Svc Co-Trade and Business Serv	0.00	2,700.00	0.00	0.00	2,700.00
72125 - Svc Co-Studies & Research Serv	0.00	42,034.28	0.00	0.00	42,034.28
72135 - Svc Co-Communications Service	0.00	3,500.00	0.00	0.00	3,500.00
72145 - Svc Co-Training and Educ Serv	0.00	3,694.80	0.00	0.00	3,694.80
72415 - Courier Charges	0.00	52.78	0.00	0.00	52.78
72440 - Connectivity Charges	0.00	4,873.43	0.00	0.00	4,873.43
72505 - Stationery & other Office Supp	0.00	1,859.76	0.00	0.00	1,859.76
72515 - Print Media	0.00	2,752.45	0.00	0.00	2,752.45
72715 - Hospitality Catering	0.00	520.14	0.00	0.00	520.14
72805 - Acquis of Computer Hardware	0.00	2,168.82	0.00	0.00	2,168.82
73105 - Rent	0.00	5,178.99	0.00	0.00	5,178.99
73108 - Leased office equip and furnit	0.00	49.44	0.00	0.00	49.44
73125 - Common Services-Premises	0.00	4,963.97	0.00	0.00	4,963.97
73310 - Maint & Licencing of Software	0.00	1,499.60	0.00	0.00	1,499.60
73405 - Rental & Maint-Other Office Eq	0.00	180.00	0.00	0.00	180.00

Combined Delivery Report By Project



UN Development Programme
Report ID: ungl143p

Page 2 of 10
Run Time: 29-06-2017 18:06:51

Award Id : 00050458 PROMOTING CLIMATE CHANGE ADAPT	Period : Jan-Dec (2011)
Project # : 00062376 LECRDS	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
	Location :

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
73505 - Reimb to UNDP for Supp Srvs	0.00	9,523.94	0.00	0.00	9,523.94
74205 - Audio Visual Productions	0.00	484.25	0.00	0.00	484.25
74210 - Printing and Publications	0.00	3,481.01	0.00	0.00	3,481.01
74215 - Promotional Materials and Dist	0.00	1,790.50	0.00	0.00	1,790.50
74220 - Translation Costs	0.00	2,691.79	0.00	0.00	2,691.79
74225 - Other Media Costs	0.00	964.15	0.00	0.00	964.15
74525 - Sundry	0.00	4,883.74	0.00	0.00	4,883.74
75115 - Facilities & Admin - OH & Ind	0.00	4,256.00	0.00	0.00	4,256.00
75705 - Learning costs	0.00	45,714.19	0.00	0.00	45,714.19
75706 - Learning - ticket costs	0.00	2,488.34	0.00	0.00	2,488.34
75707 - Learning - subsistence allowan	0.00	3,617.86	0.00	0.00	3,617.86
75708 - Learning - subcontracts	0.00	6,459.34	0.00	0.00	6,459.34
75712 - TrnWrkshp&Conf - Honorariums	0.00	1,329.63	0.00	0.00	1,329.63
76125 - Realized Loss	0.00	20.26	0.00	0.00	20.26
76135 - Realized Gain	0.00	-260.36	0.00	0.00	-260.36
Total for Fund 30000	0.00	648,804.69	0.00	-50,050.00	598,754.69
Total for Dept : 51101	0.00	650,481.69	0.00	-50,050.00	600,431.69
Dept: 51405 (Mexico - Energy & Envirnmnt)					
Fund : 30000 (Programme Cost Sharing)					
71210 - Intl Consultants-Sht Term-Supp	0.00	46,407.41	0.00	0.00	46,407.41
71305 - Local Consult.-Sht Term-Tech	0.00	-294.12	0.00	0.00	-294.12
71610 - Travel Tickets-Local	0.00	808.92	0.00	0.00	808.92
71620 - Daily Subsistence Allow-Local	0.00	-218.80	0.00	0.00	-218.80
72115 - Svc Co-Natural Resources & Env	0.00	25,878.08	0.00	0.00	25,878.08
72145 - Svc Co-Training and Educ Serv	0.00	50,441.65	0.00	0.00	50,441.65
72420 - Land Telephone Charges	0.00	61.32	0.00	0.00	61.32
73105 - Rent	0.00	1,841.14	0.00	0.00	1,841.14
74525 - Sundry	0.00	5,383.65	0.00	0.00	5,383.65
76125 - Realized Loss	0.00	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	130,309.25	0.00	0.00	130,309.25
Fund : 30071 (Programme cost sharing - GOV1)					
72125 - Svc Co-Studies & Research Serv	0.00	74,056.57	0.00	0.00	74,056.57
Total for Fund 30071	0.00	74,056.57	0.00	0.00	74,056.57
Total for Dept : 51405	0.00	204,365.82	0.00	0.00	204,365.82
Total for Project : 00062376	0.00	854,847.51	0.00	0.00	804,797.51

Project # : 00062377 CARBON FINANCE	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
	Location :

Dept: 49403 (Costa Rica -Crisis Prev &Rcvry)

Fund : 30000 (Programme Cost Sharing)

71615 - Daily Subsistence Allow-Intl	0.00	612.00	0.00	0.00	612.00
Total for Fund 30000	0.00	612.00	0.00	0.00	612.00



Award Id : 00050458 PROMOTING CLIMATE CHANGE ADAPT	Period : Jan-Dec (2011)
Project # : 00062377 CARBON FINANCE	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
Location :	

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Dept : 49403	0.00	612.00	0.00	0.00	612.00
Dept: 49404 (Costa Rica - Dem. Governance)					
Fund : 30000 (Programme Cost Sharing)					
71625 - Daily Subsist Allow-Mtg Partic	0.00	800.17	0.00	0.00	800.17
Total for Fund 30000	0.00	800.17	0.00	0.00	800.17
Total for Dept : 49404	0.00	800.17	0.00	0.00	800.17
Dept: 49405 (Costa Rica - Energy & Envirnmnt)					
Fund : 30000 (Programme Cost Sharing)					
71605 - Travel Tickets-International	0.00	5,714.14	0.00	0.00	5,714.14
71615 - Daily Subsistence Allow-Intl	0.00	236.43	0.00	0.00	236.43
72445 - Common Services-Communications	0.00	200.36	0.00	0.00	200.36
74210 - Printing and Publications	0.00	544.68	0.00	0.00	544.68
75105 - Facilities & Admin - Implement	0.00	30.58	0.00	0.00	30.58
Total for Fund 30000	0.00	6,726.19	0.00	0.00	6,726.19
Total for Dept : 49405	0.00	6,726.19	0.00	0.00	6,726.19
Dept: 49409 (Costa Rica - Service Center)					
Fund : 30000 (Programme Cost Sharing)					
71605 - Travel Tickets-International	0.00	1,193.83	0.00	0.00	1,193.83
71615 - Daily Subsistence Allow-Intl	0.00	294.25	0.00	0.00	294.25
72165 - Svc Co-Social Svcs, Social Sci	0.00	894.26	0.00	0.00	894.26
74210 - Printing and Publications	0.00	39.67	0.00	0.00	39.67
74220 - Translation Costs	0.00	420.00	0.00	0.00	420.00
74225 - Other Media Costs	0.00	185.60	0.00	0.00	185.60
74525 - Sundry	0.00	1,280.74	0.00	0.00	1,280.74
75105 - Facilities & Admin - Implement	0.00	2.78	0.00	0.00	2.78
Total for Fund 30000	0.00	4,311.13	0.00	0.00	4,311.13
Total for Dept : 49409	0.00	4,311.13	0.00	0.00	4,311.13
Dept: 49605 (Cuba - Energy & Envirnmnt)					
Fund : 30000 (Programme Cost Sharing)					
71305 - Local Consult.-Sht Term-Tech	0.00	4,242.15	0.00	0.00	4,242.15
71310 - Local Consult.-Short Term-Supp	0.00	1,696.86	0.00	0.00	1,696.86
71605 - Travel Tickets-International	0.00	6,587.76	0.00	0.00	6,587.76
71610 - Travel Tickets-Local	0.00	3,311.12	0.00	0.00	3,311.12
71615 - Daily Subsistence Allow-Intl	0.00	643.00	0.00	0.00	643.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	14,483.00	0.00	0.00	14,483.00
71635 - Travel - Other	0.00	5,698.33	0.00	0.00	5,698.33
72125 - Svc Co-Studies & Research Serv	0.00	42,000.00	0.00	0.00	42,000.00
72220 - Furniture	0.00	6,924.94	0.00	0.00	6,924.94
72425 - Mobile Telephone Charges	0.00	575.76	0.00	0.00	575.76



Award Id : 00050458 PROMOTING CLIMATE CHANGE ADAPT	Period : Jan-Dec (2011)
Project # : 00062377 CARBON FINANCE	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
	Location :

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
72505 - Stationery & other Office Supp	0.00	17,780.97	0.00	0.00	17,780.97
72805 - Acquis of Computer Hardware	0.00	4,103.74	0.00	0.00	4,103.74
72815 - Inform Technology Supplies	0.00	7,344.70	0.00	0.00	7,344.70
74210 - Printing and Publications	0.00	2,457.90	0.00	0.00	2,457.90
74215 - Promotional Materials and Dist	0.00	3,623.23	0.00	0.00	3,623.23
74525 - Sundry	0.00	3,306.99	0.00	0.00	3,306.99
75105 - Facilities & Admin - Implement	0.00	4,893.11	0.00	0.00	4,893.11
75706 - Learning - ticket costs	0.00	3,954.55	0.00	0.00	3,954.55
75707 - Learning - subsistence allowan	0.00	3,287.28	0.00	0.00	3,287.28
75708 - Learning - subcontracts	0.00	22,504.31	0.00	0.00	22,504.31
Total for Fund 30000	0.00	159,419.70	0.00	0.00	159,419.70
Total for Dept : 49605	0.00	159,419.70	0.00	0.00	159,419.70
Dept: 49803 (Dominican Rep-Crisis Prv &Rcvy)					
Fund : 30000 (Programme Cost Sharing)					
71205 - Intl Consultants-Sht Term-Tech	0.00	44,770.00	0.00	0.00	44,770.00
71305 - Local Consult.-Sht Term-Tech	0.00	2,434.55	0.00	0.00	2,434.55
75706 - Learning - ticket costs	0.00	602.09	0.00	0.00	602.09
75707 - Learning - subsistence allowan	0.00	1,178.96	0.00	0.00	1,178.96
76135 - Realized Gain	0.00	- 10.90	0.00	0.00	- 10.90
Total for Fund 30000	0.00	48,974.70	0.00	0.00	48,974.70
Total for Dept : 49803	0.00	48,974.70	0.00	0.00	48,974.70
Dept: 49805 (Dominican Rep-Energy &Environmt)					
Fund : 30000 (Programme Cost Sharing)					
71305 - Local Consult.-Sht Term-Tech	0.00	24,438.42	0.00	0.00	24,438.42
71405 - Service Contracts-Individuals	0.00	1,811.92	0.00	0.00	1,811.92
71605 - Travel Tickets-International	0.00	1,813.83	0.00	0.00	1,813.83
71610 - Travel Tickets-Local	0.00	287.60	0.00	0.00	287.60
71615 - Daily Subsistence Allow-Intl	0.00	1,949.60	0.00	0.00	1,949.60
71620 - Daily Subsistence Allow-Local	0.00	419.52	0.00	0.00	419.52
71635 - Travel - Other	0.00	3,022.31	0.00	0.00	3,022.31
72125 - Svc Co-Studies & Research Serv	0.00	24,874.49	0.00	0.00	24,874.49
72135 - Svc Co-Communications Service	0.00	1,230.37	0.00	0.00	1,230.37
72155 - Svc Co-Public Admin, Politics	0.00	2,232.26	0.00	0.00	2,232.26
74205 - Audio Visual Productions	0.00	9,605.69	0.00	0.00	9,605.69
74210 - Printing and Publications	0.00	6,722.76	0.00	0.00	6,722.76
74215 - Promotional Materials and Dist	0.00	6,123.03	0.00	0.00	6,123.03
74525 - Sundry	0.00	198.68	0.00	0.00	198.68
75105 - Facilities & Admin - Implement	0.00	1,730.22	0.00	0.00	1,730.22
75706 - Learning - ticket costs	0.00	4,348.26	0.00	0.00	4,348.26
75707 - Learning - subsistence allowan	0.00	5,017.79	0.00	0.00	5,017.79
75708 - Learning - subcontracts	0.00	5,447.20	0.00	0.00	5,447.20
75710 - Participation of counterparts	0.00	52.98	0.00	0.00	52.98
75711 - TrnWrkshp&Conf - Stipends	0.00	952.09	0.00	0.00	952.09
76125 - Realized Loss	0.00	0.01	0.00	0.00	0.01
76135 - Realized Gain	0.00	- 29.80	0.00	0.00	- 29.80
Total for Fund 30000	0.00	102,249.23	0.00	0.00	102,249.23
Total for Dept : 49805	0.00	102,249.23	0.00	0.00	102,249.23



Award Id: 00050458 PROMOTING CLIMATE CHANGE ADAPT	Period: Jan-Dec (2011)
Project #: 00062377 CARBON FINANCE	Impl. Partner: 00229 UNITED NATIONS DEVELOPMENT P
	Location:

Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Dept: 50205 (El Salvador -Energy &Environmnt)

Fund : 30000 (Programme Cost Sharing)

71205 - Intl Consultants-Sht Term-Tech	0.00	62,292.15	0.00	0.00	62,292.15
71305 - Local Consult.-Sht Term-Tech	0.00	8,000.00	0.00	0.00	8,000.00
71605 - Travel Tickets-International	0.00	3,717.40	0.00	0.00	3,717.40
71625 - Daily Subsist Allow-Mtg Partic	0.00	3,105.60	0.00	0.00	3,105.60
71635 - Travel - Other	0.00	682.40	0.00	0.00	682.40
72125 - Svc Co-Studies & Research Serv	0.00	63,244.55	0.00	- 58,655.00	4,589.55
72305 - Agri & Forestry Products	0.00	1,780.00	0.00	0.00	1,780.00
72310 - Minerals, Mining & Metal Prdcts	0.00	0.00	0.00	0.00	0.00
72320 - Wood & Paper Products	0.00	- 405.00	0.00	0.00	- 405.00
72420 - Land Telephone Charges	0.00	103.87	0.00	0.00	103.87
72505 - Stationery & other Office Supp	0.00	57.47	0.00	0.00	57.47
72510 - Publications	0.00	3,880.00	0.00	0.00	3,880.00
74210 - Printing and Publications	0.00	0.00	0.00	- 15,500.00	- 15,500.00
75105 - Facilities & Admin - Implement	0.00	774.55	0.00	0.00	774.55
75706 - Learning - ticket costs	0.00	972.00	0.00	0.00	972.00
75707 - Learning - subsistence allowan	0.00	1,440.00	0.00	- 328.00	1,112.00
75708 - Learning - subcontracts	0.00	15,827.50	0.00	0.00	15,827.50

Total for Fund 30000 0.00 165,472.49 0.00 - 74,483.00 90,989.49

Total for Dept : 50205 0.00 165,472.49 0.00 - 74,483.00 90,989.49

Dept: 51001 (Honduras - Central)

Fund : 30000 (Programme Cost Sharing)

72605 - Grants to Instit & other Benef	0.00	- 30.05	0.00	0.00	- 30.05
75105 - Facilities & Admin - Implement	0.00	- 2.10	0.00	0.00	- 2.10

Total for Fund 30000 0.00 - 32.15 0.00 0.00 - 32.15

Total for Dept : 51001 0.00 - 32.15 0.00 0.00 - 32.15

Dept: 51005 (Honduras - Energy & Environmnt)

Fund : 30000 (Programme Cost Sharing)

71205 - Intl Consultants-Sht Term-Tech	0.00	28,086.00	0.00	0.00	28,086.00
71305 - Local Consult.-Sht Term-Tech	0.00	1,050.00	0.00	0.00	1,050.00
71605 - Travel Tickets-International	0.00	6,534.40	0.00	0.00	6,534.40
71610 - Travel Tickets-Local	0.00	583.00	0.00	0.00	583.00
71615 - Daily Subsistence Allow-Intl	0.00	3,359.10	0.00	0.00	3,359.10
71620 - Daily Subsistence Allow-Local	0.00	3,960.42	0.00	0.00	3,960.42
71635 - Travel - Other	0.00	150.32	0.00	0.00	150.32
72105 - Svc Co-Construction & Engineer	0.00	22,000.00	0.00	0.00	22,000.00
72115 - Svc Co-Natural Resources & Env	0.00	19,550.00	0.00	0.00	19,550.00
72125 - Svc Co-Studies & Research Serv	0.00	74,328.68	0.00	0.00	74,328.68
72140 - Svc Co-Information Technology	0.00	3,730.00	0.00	0.00	3,730.00
74205 - Audio Visual Productions	0.00	1,269.84	0.00	0.00	1,269.84
74525 - Sundry	0.00	77.14	0.00	0.00	77.14
75105 - Facilities & Admin - Implement	0.00	343.67	0.00	0.00	343.67
75705 - Learning costs	0.00	9,688.46	0.00	0.00	9,688.46

Total for Fund 30000 0.00 174,711.03 0.00 0.00 174,711.03



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Project # : 00062377 CARBON FINANCE	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
	Location :

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Dept : 51005	0.00	174,711.03	0.00	0.00	174,711.03
Dept: 51101 (Regional Centre - Panama)					
Fund : 11888 (Country Co-Financing CS)					
75105 - Facilities & Admin - Implement	0.00	5,078.00	0.00	0.00	5,078.00
Total for Fund 11888	0.00	5,078.00	0.00	0.00	5,078.00
Fund : 23400 (TTF Envr Cty Ofc/Reg Co Financ)					
71620 - Daily Subsistence Allow-Local	0.00	551.88	0.00	0.00	551.88
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,979.48	0.00	0.00	1,979.48
71635 - Travel - Other	0.00	120.00	0.00	0.00	120.00
75705 - Learning costs	0.00	257.39	0.00	0.00	257.39
75706 - Learning - ticket costs	0.00	8,591.57	0.00	0.00	8,591.57
75707 - Learning - subsistence allowan	0.00	4,717.70	0.00	0.00	4,717.70
75708 - Learning - subcontracts	0.00	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-18.67	0.00	0.00	-18.67
Total for Fund 23400	0.00	16,199.35	0.00	0.00	16,199.35
Fund : 30000 (Programme Cost Sharing)					
61105 - Salaries - NP Staff	0.00	21,168.35	0.00	0.00	21,168.35
61205 - Salaries - GS Staff	0.00	52,891.67	0.00	0.00	52,891.67
61305 - Salaries - IP Staff	0.00	79,507.84	0.00	0.00	79,507.84
61310 - Post Adjustment - IP Staff	0.00	29,305.75	0.00	0.00	29,305.75
62110 - Contrib Joint Staff Pension-NP	0.00	4,219.90	0.00	0.00	4,219.90
62115 - Contrib to Med,SocIns-NP Staff	0.00	656.19	0.00	0.00	656.19
62205 - Dependency Allow - GS Staff	0.00	827.22	0.00	0.00	827.22
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	10,574.73	0.00	0.00	10,574.73
62215 - Contrib. to Medical, social In	0.00	3,081.81	0.00	0.00	3,081.81
62220 - Language Allowance - GS Staff	0.00	1,617.00	0.00	0.00	1,617.00
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	25,050.30	0.00	0.00	25,050.30
62315 - Contrib. to medical, social in	0.00	984.87	0.00	0.00	984.87
62320 - Mobility, Hardship, Non-remova	0.00	2,447.43	0.00	0.00	2,447.43
62330 - Rental Supplements - IP Staff	0.00	6,678.81	0.00	0.00	6,678.81
63360 - Medical Exams(incl Pre-empl)	0.00	148.70	0.00	0.00	148.70
63370 - Assignment Allowance-IP Staff	0.00	502.63	0.00	0.00	502.63
63530 - Contribution to EOS Benefits	0.00	4,571.89	0.00	0.00	4,571.89
63535 - Contribution to Security	0.00	7,314.97	0.00	0.00	7,314.97
63540 - Contribution to Training	0.00	2,720.36	0.00	0.00	2,720.36
64307 - Appointment-Subsistence Allow	0.00	6,840.00	0.00	0.00	6,840.00
64308 - Appointments-Lump Sum	0.00	5,312.49	0.00	0.00	5,312.49
64309 - Appointment-Shipments	0.00	10,000.00	0.00	0.00	10,000.00
65115 - Contributions to ASHI Reserve	0.00	9,143.70	0.00	0.00	9,143.70
65135 - Payroll Mgt Cost Recovery ATLA	0.00	1,541.09	0.00	0.00	1,541.09
71205 - Intl Consultants-Sht Term-Tech	0.00	30,623.75	0.00	0.00	30,623.75
71305 - Local Consult.-Sht Term-Tech	0.00	3,262.13	0.00	0.00	3,262.13
71310 - Local Consult.-Short Term-Supp	0.00	0.00	0.00	-2,228.39	-2,228.39
71405 - Service Contracts-Individuals	0.00	147,550.03	0.00	0.00	147,550.03
71605 - Travel Tickets-International	0.00	7,712.38	0.00	0.00	7,712.38
71615 - Daily Subsistence Allow-Intl	0.00	5,402.48	0.00	0.00	5,402.48
71635 - Travel - Other	0.00	950.00	0.00	0.00	950.00
72115 - Svc Co-Natural Resources & Env	0.00	0.00	0.00	-12,400.00	-12,400.00
72120 - Svc Co-Trade and Business Serv	0.00	2,400.00	0.00	0.00	2,400.00
72135 - Svc Co-Communications Service	0.00	3,500.00	0.00	0.00	3,500.00
72405 - Acquisition of Communic Equip	0.00	450.00	0.00	0.00	450.00
72440 - Connectivity Charges	0.00	4,439.09	0.00	0.00	4,439.09



Award Id : 00050458 PROMOTING CLIMATE CHANGE ADAPT	Period : Jan-Dec (2011)
Project # : 00062377 CARBON FINANCE	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
	Location :

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
72505 - Stationery & other Office Supp	0.00	1,936.73	0.00	0.00	1,936.73
72805 - Acquis of Computer Hardware	0.00	2,615.81	0.00	0.00	2,615.81
73105 - Rent	0.00	4,474.26	0.00	0.00	4,474.26
73125 - Common Services-Premises	0.00	4,963.97	0.00	0.00	4,963.97
73310 - Maint & Licencing of Software	0.00	769.60	0.00	0.00	769.60
73405 - Rental & Maint-Other Office Eq	0.00	60.00	0.00	0.00	60.00
73505 - Reimb to UNDP for Supp Svcs	0.00	6,739.11	0.00	0.00	6,739.11
74215 - Promotional Materials and Dist	0.00	1,799.52	0.00	0.00	1,799.52
74230 - Audio & Visual Equipment	0.00	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	1,111.47	0.00	0.00	1,111.47
75105 - Facilities & Admin - Implement	0.00	8,441.32	0.00	0.00	8,441.32
75115 - Facilities & Admin - OH & Ind	0.00	82,633.00	0.00	0.00	82,633.00
75705 - Learning costs	0.00	3,585.04	0.00	0.00	3,585.04
75706 - Learning - ticket costs	0.00	2,244.50	0.00	0.00	2,244.50
75707 - Learning - subsistence allowan	0.00	4,862.18	0.00	0.00	4,862.18
75708 - Learning - subcontracts	0.00	2,410.53	0.00	- 2,228.39	182.14
76125 - Realized Loss	0.00	0.82	0.00	0.00	0.82
76135 - Realized Gain	0.00	- 0.01	0.00	0.00	- 0.01
Total for Fund 30000	0.00	622,045.41	0.00	- 16,856.78	605,188.63
Total for Dept : 51101	0.00	643,322.76	0.00	- 16,856.78	626,465.98
Dept: 52205 (Peru - Energy & Envirnmnt)					
Fund : 30000 (Programme Cost Sharing)					
71305 - Local Consult.-Sht Term-Tech	0.00	100,981.51	0.00	0.00	100,981.51
71605 - Travel Tickets-International	0.00	3,085.03	0.00	0.00	3,085.03
71610 - Travel Tickets-Local	0.00	7,412.74	0.00	0.00	7,412.74
71625 - Daily Subsist Allow-Mtg Partic	0.00	213.00	0.00	0.00	213.00
72110 - Svc Co-Agricultural Management	0.00	50,277.50	0.00	0.00	50,277.50
72115 - Svc Co-Natural Resources & Env	0.00	379.35	0.00	0.00	379.35
72705 - Hospitality-Special Events	0.00	104.38	0.00	0.00	104.38
74210 - Printing and Publications	0.00	2,502.50	0.00	0.00	2,502.50
74525 - Sundry	0.00	9,010.10	0.00	0.00	9,010.10
74705 - Port Operation	0.00	2,222.22	0.00	0.00	2,222.22
75105 - Facilities & Admin - Implement	0.00	4,524.30	0.00	0.00	4,524.30
75705 - Learning costs	0.00	55,637.86	0.00	0.00	55,637.86
75706 - Learning - ticket costs	0.00	4,814.62	0.00	0.00	4,814.62
75707 - Learning - subsistence allowan	0.00	920.00	0.00	0.00	920.00
Total for Fund 30000	0.00	242,085.11	0.00	0.00	242,085.11
Total for Dept : 52205	0.00	242,085.11	0.00	0.00	242,085.11
Dept: 52601 (Uruguay - Central)					
Fund : 30000 (Programme Cost Sharing)					
71305 - Local Consult.-Sht Term-Tech	0.00	131.60	0.00	0.00	131.60
75105 - Facilities & Admin - Implement	0.00	3.29	0.00	0.00	3.29
75705 - Learning costs	0.00	610.00	0.00	0.00	610.00
75706 - Learning - ticket costs	0.00	524.00	0.00	0.00	524.00
Total for Fund 30000	0.00	1,268.89	0.00	0.00	1,268.89
Total for Dept : 52601	0.00	1,268.89	0.00	0.00	1,268.89



Award Id : 00050458 PROMOTING CLIMATE CHANGE ADAPT	Period : Jan-Dec (2011)			
Project # : 00062377 CARBON FINANCE	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P			
Location :				
Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Dept: 52605 (Uruguay - Energy & Envirnmnt)

Fund : 30000 (Programme Cost Sharing)

71305 - Local Consult.-Sht Term-Tech	0.00	70,927.06	0.00	0.00	70,927.06
71310 - Local Consult.-Short Term-Supp	0.00	9,035.43	0.00	0.00	9,035.43
71405 - Service Contracts-Individuals	0.00	13,636.21	0.00	0.00	13,636.21
72105 - Svc Co-Construction & Engineer	0.00	5,580.00	0.00	0.00	5,580.00
72125 - Svc Co-Studies & Research Serv	0.00	6,822.33	0.00	0.00	6,822.33
72140 - Svc Co-Information Technology	0.00	8,978.98	0.00	0.00	8,978.98
73505 - Reimb to UNDP for Supp Srvs	0.00	1,947.00	0.00	0.00	1,947.00
74525 - Sundry	0.00	1,105.46	0.00	0.00	1,105.46
75105 - Facilities & Admin - Implement	0.00	2,385.69	0.00	0.00	2,385.69
76125 - Realized Loss	0.00	20.15	0.00	0.00	20.15
Total for Fund 30000	0.00	120,438.31	0.00	0.00	120,438.31
Total for Dept : 52605	0.00	120,438.31	0.00	0.00	120,438.31
Total for Project : 00062377	0.00	1,670,359.56	0.00	0.00	1,579,019.78

Project # : 00062378 ADAPTATION	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
Location :	

Dept: 51101 (Regional Centre - Panama)


Fund : 04230 (Regional Activities - RBLAC)

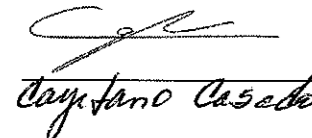
71205 - Intl Consultants-Sht Term-Tech	0.00	129,023.22	0.00	- 34,223.22	94,800.00
71305 - Local Consult.-Sht Term-Tech	0.00	22,458.13	0.00	0.00	22,458.13
71310 - Local Consult.-Short Term-Supp	0.00	28,736.75	0.00	- 1,905.97	26,830.78
71405 - Service Contracts-Individuals	0.00	22,431.81	0.00	- 1,690.98	20,740.83
71605 - Travel Tickets-International	0.00	3,890.71	0.00	0.00	3,890.71
71615 - Daily Subsistence Allow-Intl	0.00	3,321.60	0.00	0.00	3,321.60
71635 - Travel - Other	0.00	578.56	0.00	0.00	578.56
72120 - Svc Co-Trade and Business Serv	0.00	9,590.11	0.00	- 9,403.52	186.59
72440 - Connectivity Charges	0.00	779.49	0.00	0.00	779.49
72505 - Stationery & other Office Supp	0.00	455.04	0.00	0.00	455.04
73105 - Rent	0.00	1,342.28	0.00	0.00	1,342.28
73125 - Common Services-Premises	0.00	1,489.19	0.00	0.00	1,489.19
73405 - Rental & Maint-Other Office Eq	0.00	30.00	0.00	0.00	30.00
73505 - Reimb to UNDP for Supp Srvs	0.00	641.45	0.00	0.00	641.45
74225 - Other Media Costs	0.00	1,850.00	0.00	0.00	1,850.00
74525 - Sundry	0.00	349.00	0.00	0.00	349.00
74599 - UNDP cost recovery chrgs-Bills	0.00	11,906.00	0.00	0.00	11,906.00
75705 - Learning costs	0.00	2,219.39	0.00	0.00	2,219.39
75706 - Learning - ticket costs	0.00	757.12	0.00	0.00	757.12
75707 - Learning - subsistence allowan	0.00	2,778.25	0.00	0.00	2,778.25
75708 - Learning - subcontracts	0.00	7,791.63	0.00	0.00	7,791.63
76125 - Realized Loss	0.00	412.40	0.00	0.00	412.40
Total for Fund 04230	0.00	252,832.13	0.00	- 47,223.69	205,608.44
Fund : 30000 (Programme Cost Sharing)					
71305 - Local Consult.-Sht Term-Tech	0.00	24,786.78	0.00	0.00	24,786.78
71310 - Local Consult.-Short Term-Supp	0.00	32,817.44	0.00	0.00	32,817.44
71405 - Service Contracts-Individuals	0.00	15,714.74	0.00	0.00	15,714.74
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00	0.00



Award Id : 00050458 PROMOTING CLIMATE CHANGE ADAPT	Period : Jan-Dec (2011)
Project # : 00062378 ADAPTATION	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
	Location :

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
72805 - Acquis of Computer Hardware	0.00	1,775.89	0.00	0.00	1,775.89
73505 - Reimb to UNDP for Supp Svcs	0.00	1,052.32	0.00	0.00	1,052.32
74210 - Printing and Publications	0.00	283.69	0.00	0.00	283.69
74230 - Audio & Visual Equipment	0.00	859.68	0.00	0.00	859.68
74525 - Sundry	0.00	3,439.91	0.00	0.00	3,439.91
75705 - Learning costs	0.00	925.46	0.00	0.00	925.46
75708 - Learning - subcontracts	0.00	1,038.88	0.00	0.00	1,038.88
Total for Fund 30000	0.00	82,694.79	0.00	0.00	82,694.79
Total for Dept : 51101	0.00	335,526.92	0.00	-47,223.69	288,303.23
Dept: 51405 (Mexico - Energy & Envirnmnt)					
Fund : 23100 (TTF ENVR Nat Dev Frameworks)					
71305 - Local Consult.-Sht Term-Tech	0.00	27,097.88	0.00	0.00	27,097.88
Total for Fund 23100	0.00	27,097.88	0.00	0.00	27,097.88
Total for Dept : 51405	0.00	27,097.88	0.00	0.00	27,097.88
Total for Project : 00062378	0.00	362,624.80	0.00	0.00	315,401.11
Award Total :	0.00	2,887,831.87	0.00	0.00	2,699,218.40


Richard Berathe
Director Reg. Hub
LAC

Signed By :  Date : _____

Combined Delivery Report By Project



UN Development Programme
Report ID: ungl143p

Page 10 of 10
Run Time: 29-06-2017 18:06:09

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2011)
Selected Award Id : 00050458
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00050458	PROMOTING CLIMATE CHANGE ADAPT	Period :	Jan-Dec (2011)
Project # :	ADAPTATION	Impl. Partner :	None
		Location :	

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
49403 - Costa Rica -Crisis Prev &Rcvry	0.00	612.00	0.00	0.00	612.00
49404 - Costa Rica - Dem. Governance	0.00	800.17	0.00	0.00	800.17
49405 - Costa Rica - Energy &Environmnt	0.00	6,726.19	0.00	0.00	6,726.19
49409 - Costa Rica - Service Center	0.00	4,311.13	0.00	0.00	4,311.13
49605 - Cuba - Energy & Environmnt	0.00	159,419.70	0.00	0.00	159,419.70
49803 - Dominican Rep-Crisis Prv &Rcvy	0.00	48,974.70	0.00	0.00	48,974.70
49805 - Dominican Rep-Energy &Environmnt	0.00	102,249.23	0.00	0.00	102,249.23
50205 - El Salvador -Energy &Environmnt	0.00	165,472.49	0.00	- 74,483.00	90,989.49
51001 - Honduras - Central	0.00	- 32.15	0.00	0.00	- 32.15
51005 - Honduras - Energy & Environmnt	0.00	174,711.03	0.00	0.00	174,711.03
51101 - Regional Centre - Panama	0.00	1,629,331.37	0.00	- 114,130.47	1,515,200.90
51405 - Mexico - Energy & Environmnt	0.00	231,463.70	0.00	0.00	231,463.70
52205 - Peru - Energy & Environmnt	0.00	242,085.11	0.00	0.00	242,085.11
52601 - Uruguay - Central	0.00	1,268.89	0.00	0.00	1,268.89
52605 - Uruguay - Energy & Environmnt	0.00	120,438.31	0.00	0.00	120,438.31